ENVIRONMENT & LEISURE DEPARTMENT

APPENDIX 2

SUSTAINABLE SERVICES - Fees And Charges 2011/12 - 2013/14

Business Unit	INCOME STREAM	Income Type -	Nature - Capped (a) or	2011/		Westminster	Lambeth	Croydon	Wandsworth	Bromley	Greenwich	Lewisham	Hackney	Bexley	No of councils	Average	% difference Southwark compared to Inner London average	Comments
HOUSEHOLD REFUSE	RECHARGEABLE HOUSEHOLD WASTE SERVICES																	
	CONTAINER HIRE CHARGES PER WEEK																	
	Paladin	D		2.21	114.95		119.67	100.50	120.00	117.25	128.00				6.00	116.73	-1.5%	Paladins being phased out - mainly 1100 ltr eurobins used across the borough
	1100 ltr. Eurobin	D	fully flexible	2.21	114.95	165.60	119.67	138.40	175.00	124.94	128.00				7.00	138.08	-20.1%	Chamberlins slightly smaller than 1100 ltr bins, but are used on certain sites because of the design of the bin chamber
	Chamberlins	D		2.21	114.95	124.60		111.70	120.00	131.68	128.00				6.00	121.82	-6.0%	
	660 ltr. Eurobin	D	(b)	2.02	104.81	113.56	107.06	126.10	120.00	114.85					6.00	114.40	-9.2%	These were bins used mainly
	330 ltr. Eurobin			0.82	42.64										1.00	42.64	0.0%	for Trade Waste, not many or residential premises
	360 ltr. Eurobin			0.82	42.64	55.10	49.66	55.40	120.00						5.00	64.56	-51.4%	
	240 ltr. Eurobin	D		0.00	0.00	40.67	33.13	50.20	120.00						5.00	48.80	na	Southwark does not hire out 240 ltr bins, developers would have to buy them outright if they require these bins.
	WASTE COLLECTIONS																	
	Paladin			7.19	373.92	472.16	459.68			412.91	400.40				5.00	423.81	-13.3%	tairly identically sized bins - mainly 1100 ltr bins currently used across the borough These were bins used mainly for Trade Waste, there are only a few left
	1100 ltr. Eurobin collections	D		7.19	373.92	472.16	459.68		350.00	456.01	400.40				6.00	418.69	-12.0%	
	Chamberlins			7.19	373.92	448.24				434.15	400.40				4.00	414.18	-10.8%	
-	660 ltr. Eurobin	D	fully flexible (b)	3.66	190.29	332.80	361.40		350.00	285.55					5.00	304.01	-59.8%	
	330 ltr. Eurobin	D		2.61	135.60				350.00		239.20				3.00	241.60	-78.2%	
	360 ltr. Eurobin	D		2.61	135.60	301.08	312.00								3.00	249.56	-84.0%	
	240 ltr. Eurobin	D			0.00	203.84	245.96			173.04	221.00				5.00	168.77		Council does not hire out 240 ltr bins
	OTAL INCOME FROM COLLECTIONS - (mainly schools and sidential homes)																	

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PEST CONTROL																		
PEST CONTROL	Treatment for rodents - Rats	D		69.34	69.34		91.67	0.00	70.83	61.67	0.00	0.00	0.00	95.83	5.00	77.87	-12 3%	several boroughs offer a free service Southwark is cheaper mainly because it compares poorly on levels of income and employment (currently the 25th most deprived borough in England and Wales based on Indices of Deprivation 2010 (average rank) and consequently, it is believed that if a leaseholder can not afford to carry out a treatment then this could potentially lead to infestation in the block making the Council implement block treatment which would eventually cost more than any benefit derived from the
	Treatment for rodents - Mice	D		69.34	69.34		91.67	79.74	81.67	61.67	18.58	70.83	110.92	95.83	9.00	75.58	-9.0%	
	Treatment for insects (pharoah ants, ghost ants)	D		93.28	93.28		91.67	107.28	219.17	81.67	55.64	95.83	99.82	166.67	9.00	112.34	-20.4%	
	Treatment for cockroaches	D		93.28	93.28		91.67	130.03	149.17	81.67	46.29	95.83	99.82	150.00	9.00	104.19	-11.7%	
	Treatment for woodlice/garden bettles			93.28	93.28		91.67	107.28		81.67		70.83			5.00	88.95	.95 4.7%	
	Treatment for bed bugs	D		103.48	103.48		91.67	207.48	232.50	81.67	0.00	79.17	110.92	133.33	9.00	115.58	-11.7%	
	Treatment for wasps	D	fully flexible (b)	46.43	46.43		52.50	55.72	40.83	42.50	42.54	41.67	61.01	50.00	9.00	48.13	-3.7%	
	Treatment for fleas	D		93.28	93.28		91.67	138.20	79.17	81.67	54.71	70.83	99.82	133.33	9.00	93.63	-0.4%	
	Treatment for squirrels			69.34	69.34			79.74	128.33	46.88		125.00		145.83	6.00	99.19	-43.0%	
	Discounted Rates @ 50%														-			
	Discounted Treatment for rodents (rats and mice)	D		34.67								35.42			2.00	35.04	-1.1%	
	Discounted Treatment for insects (cockroaches, pharoah ants, ghost ants)	D	-	46.64								47.92			2.00	47.28	-1.4%	Discounted rates are not very common
	Discounted Treatment for bed bugs	D		51.74								39.58			2.00	45.66	11.7%	
	Discounted Treatment for wasps	D	1	23.22								20.83			2.00	22.03	5.1%	
	Inspection of premises for infestation all pest types	D		19.90											1.00	19.90	0.0%	
	Discounted inspection of premises for infestation - all pest types	D		11.42											1.00	11.42	0.0%	